

BELLE CREEK WATERSHED DISTRICT

Board Members

President	Les Kylo, 14414 County 50 Blvd, Goodhue 55027
Treasurer	James Hedeem, 15478 Norelius Road, Welch 55089
Secretary	Steve McNamara, 34699 165 th Ave. Way Goodhue 55027

2015 Belle Creek Watershed District Annual Report

In 2015 the Belle Creek Watershed District (BCWD) held 5 public meetings, worked with local contractors, landowners and government units to implement watershed plan elements. Below is a list of proposed activities that were identified in the BCWD 5 year plan as adopted in the 2011 Watershed Management Plan. Items highlighted in red were executed in the 2015 calendar year. The attached pages also provide information on the BCWD financial statements and maintenance and construction reports for the structures.

2015

- Spring-Host open house-Discuss past year's project accomplishments and discuss prioritization of objectives for the coming year. *The BCWD Board met on February 10th 2015. Board members discussed insurance coverage, upcoming projects in 2015, member appointments, dues for MAWD, prioritized access easements.*
- Fund a project that is in the implementation plan and that was set as a priority during the spring meeting (*see attached To-Do list*)
 - *Repair of R-4 outlet. Grout failure at the outlet pipe and impact basin caused a portion of the dam to subside and become unstable. Under the guidance of NRCS, BCWD repaired R-4 outlet. 100% BCWD funds. Also had nearby landowner issues with tampering with control valve also.*
 - *Staff investigated 2 dams to update easement location and language. R-9 and R-5 were selected as the first easements to further investigate and develop detailed access descriptions. Staff worked with landowners and Goodhue County Surveyor to develop a new easement description and submitted to Title Company for assurance for Dam R-4.*
 - *Assisted in development of grazing management map for R-2 and B. Waugh. Board allocated \$1,500 for fencing/gates to allow rotational grazing on R-2 structure to control weeds and woody vegetation. (B. Waugh did not implement practice as of Dec 31 2015.)*
 - *Purchase and installation of BCWD signage that identify the structure(s) with a brief description.*
 - *Mechanical vegetation maintenance on structures R-2, R-1, S-3 completed.*
 - *Hired Flad Limited CPA for BCWD 2015 audit.*
- Conduct Watershed tour with local/state/federal agency for structure inspection and maintenance needs. September 2nd 2015 (*NRCS was not present on this tour, however NRCS Engineer was on site during R-4 repair and revisited S-3 sinkhole repair from 2014*).
- Select item(s) from Implementation Plan to accomplish in 2016 with funds available.
 - *Continue to work on easement descriptions and update language.*
 - *Concrete/grout R-9 outlet girdle*
 - *Install Secondary trash guard on S-3*
 - *Assist Cannon Valley Trail with Kiosk information*
 - *Waterway crossing for Ryan easement*
 - *Continued vegetation management on structures.*
- August-Set BCWD levy for 2016. *On September 2nd 2015, the BCWD Board approved a levy of \$20,000 for 2016. This levy amount is the same as the past few years.*

Please contact Beau Kennedy @ Goodhue County SWCD 651-923-5286 with questions regarding this report.

Sincerely,

Chairman

Belle Creek Watershed District



United States Department of Agriculture

Natural Resources Conservation Service
330 Elton Hills Dr. NW
Rochester, MN 55901-2476

Phone:(507) 289-7454
Fax:(855) 843-6851

July 15, 2015

Belle Creek R-4 Report

A tour of the Belle Creek R-4 (aka Lindell site) was part of the regular, annual inspection in 2014. A depression was found to have formed behind (upstream) the outlet basin headwall. It was measured to be about four feet deep reaching down to the top of the principle spillway pipe.

The watershed board was made aware of these findings and worked through Beau Kennedy, Goodhue SWCD to enlist the help of the NRCS to fix it. Amy Dessner, engineer, was the lead from the Rochester Area Office staff. She consulted with State Office staff, including Scott Swanberg, engineer. Although the exact cause of the soil loss was unknown yet, it was determined to be from either soil being sucked through the headwall around the pipe or a problem with the drainage system around the base of the headwall.

A contractor was hired by the Watershed, in coordination with Amy, to open up the area behind the headwall and do the investigation, with the hope that the fix could be completed immediately while on site. The attached report summarizes the repair. Amy and I were on hand for the excavation and repair. The attached meeting minutes document the Watershed's awareness and desire to complete this fix.

Aaron Peter, PE
Area Engineer

R-4 Belle Creek Watershed
Leon Township, Section 14, Goodhue Co., MN

PIPE REPAIR

During the Belle Creek dam inspection tour in December 2013, a void was discovered on the upstream side of the impact basin headwall, centered over the 30" diameter concrete principal spillway pipe of Structure R-4.

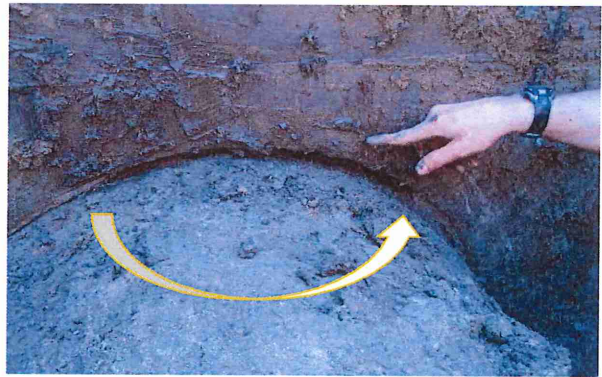
As-builts plans (Sept. 1977) were reviewed with the contractor and excavation began on Thursday, June 25, 2015 to expose the pipe and identify the cause. Fill was removed to approximate midline of pipe. The drain was intact, but expansion joint material was missing along the top portion of the pipe.

The concrete surface was washed and mastic used to seal the gap. The top half of the joint was grouted. Sand drain fill was replaced, the pipe backfilled and compacted, and the backslope graded to the top of the headwall.

Prepared by: A. Dessner 7/6/15



Void



Expansion joint material



Mastic



Structure R-4



Grout

2015 to do list following June 17 meeting		Contact	Comments
Mow Otterness spillway adjacent slope and what can be reached on dam			completed July 2015 - Steve McNamara
install secondary trash guard at duncans			BK replaced trash guard on 9/14. Schumachers clamped and installed anti vortex in Oct 2014
Fix splashwell slumping @ Lindell Dam			Completed June 26th 2015
Concrete-grout McNamara Girdle			moved to 2015
fix double billing issue with abstract company.			competed. Bk. June 2015
finish installing signs			hokanson @ BCWD dam prop. line and otterness at Co Rd 9 if allowable. Completed 8/15
draw up access easement for McNamara dam RDS of dam.			greg and dan ryan agree that this would work fine. They'd use the access area as a buffer. Co survey
draw up access easement for Hokanson access by building site.			chris h. mentioned that he'd prefer the existing access as the easement. Will work with him to get around buildings. Co Survey
investigate improved access @ lindell site.			easement will be needed from Lindell and Steve Collins.

2015/2016 Todo List following September 2nd 2015 meeting		Contact	Comments
install secondary trash guard at duncans		sm	moved to 2016
Concrete-grout McNamara Girdle		bk, eng, sm	moved to 2016
draft easement description Hokanson		bk	
draft easement description McNamara		bk	County Description Dec 2015
research CD options		BK	
tree removal of Otterness: outlet and N side of structure. Spray parsnip N side. 2016			moved to 2016
survey removal on Scheffler S side of dam and weed control June 2016		bk	moved to 2016
survey sediment pool on Lindell then Otterness		bk, ch, pf	W/ NRCS help, winter 2016
generate sign information for cannon valley trail kiosk		bk	started project Nov. 2015- to be completed winter 2016

Independent Accountant's Compilation Report

To: Board Members
Belle Creek Watershed
Component Unit

Management is responsible for the accompanying financial statements of Belle Creek Watershed Component Unit (a Not-For-Profit Organization), which comprise of the Statement of Net Position and Governmental Fund Balance Sheet as of December 31, 2015 and related Activities and Governmental Fund Revenues, Expenditures, and Changes in Fund Balance for the year then ended, in accordance with accounting principles generally accepted in the United States of America. We have performed a compilation engagement in accordance with the Statements on Standards for Accounting and Review Services promulgated by the Accounting and Review Committee of the American Institute of Certified Public Accountants. We did not audit or review the financial statements nor were we required to perform any procedures to verify the accuracy or completeness of the information provided by management. Accordingly, we do not express an opinion, a conclusion, nor provide any form of assurance on these financial statements.

Flad Ltd
February 9, 2016

Goodhue County
Red Wing, Minnesota

Statement of Net Position and Governmental Fund Balance Sheet
Belle Creek Watershed Component Unit
For the year ended December 31, 2015

	General Fund	Reconciliations	Statement of Net Position
<u>Assets</u>			
Cash and pooled investments	\$ 266,034	\$ -	\$ 266,034
Accrued interest receivable	152		152
Due from primary government	-		-
Capital Assets			
Not depreciable land		378,550	378,550
			-
Total Assets	<u>\$ 266,186</u>	<u>\$ 378,550</u>	<u>\$ 644,736</u>
<u>Liabilities</u>			
	\$ -	\$ -	\$ -
<u>Fund Balance/Net Position</u>			
Fund Balance			
Unassigned	<u>266,186</u>	<u>(644,736)</u>	
Total Liabilities and Fund Balance	<u>\$ 266,186</u>		
Net Position			
Net investment in capital assets		\$ 378,550	\$ 378,550
Unrestricted		266,186	266,186
		<u>\$ 644,736</u>	<u>\$ 644,736</u>
Reconciliation of the General Fund Balance to Net Position			
Fund Balance - Governmental Fund			\$ 266,186
Capital assets reported in the Statement of Net Position			378,550
Net Position - Governmental Activities			<u>\$ 644,736</u>

Goodhue County
Red Wing, Minnesota

Statement of Activities and Governmental Fund Revenues,
Expenditures, and Changes in Fund Balance
Belle Creek Watershed Component Unit
For the Year Ended December 31, 2015

	General Fund	Reconciliations	Statement of Activities
Revenues			
Taxes	\$ 19,866	\$ -	\$ 19,866
Intergovernmental	891	-	891
Investment earnings	1,750	-	1,750
Miscellaneous	-	-	-
Total Revenues	\$ 22,507	\$ -	\$ 22,507
 Expenditures/Expenses			
Current			
General Government	17,201	-	17,201
Excess of Revenues Over (Under)			
Expenditures/Expenses	\$ 5,306	\$ -	\$ 5,306
Fund Balance/Net Position - January 1	639,430		639,430
Fund Balance/Net Position - December 31	\$ 644,736		\$ 644,736

The only difference between the modified and full accrual for the District is capital assets consisting of nondepreciable land.

Belle Creek Watershed

SECTION I: REVENUES

For the Year Ended
January 0, 1900

Include all governmental funds and component units. Exclude enterprise funds.

		Amount (round to nearest dollar)
TAXES		
1	Property Taxes (include Tax Forfeited Property)	1 \$ 20,757
2	Tax Increments (TIF)	2
3	Franchise Taxes - (fee from private sector only) e.g. Cable TV	3
4	Local Sales Taxes	4
5	Hotel/Motel Taxes	5
6	Gambling Tax	6
7	Gravel Tax	7
8	Wheelage Tax	8
9	TOTAL TAXES	9 \$ 20,757
10	SPECIAL ASSESSMENTS (include delinquent charges)	10
11	LICENSES AND PERMITS	11
INTERGOVERNMENTAL REVENUES		
FEDERAL - Community Development Block Grants (CDBG, including		
12	Entitlements CFDA #14.218 and 14.228).....	12
13	- Education	13
14	- Transportation	14
15	- Human Services	15
16	- Emergency Management Aid	16
17	- Other Federal Grants	17
18	STATE - Local Government Aid (LGA).....	18
19	- County Program Aid	19
20	- Agricultural Market Value Credit	20
21	- Taconite Homestead Credit	21
22	- Taconite Aids.....	22
23	- PERA Aid	23
24	- Transportation/Highway User Tax/Gasoline Tax/Town Road Allotment	24
25	- Disparity Reduction Aid (DRA)	25
26	- Police and Fire Aid	26
27	- Town Aid	27
28	- Human Services	28
29	- Education	29
30	- Other State Grants and Aids (payments in lieu of taxes)	30
31	COUNTY - Highways	31
32	- Other County Grants	32
33	LOCAL UNITS - IRRRB Grants.....	33
34	- Other Local Units Grants.....	34
35	TOTAL INTERGOVERNMENTAL REVENUES (add lines 12 - 34)	35 \$ -
CHARGES FOR SERVICES		
36	General Government (include auto registration, filing fees)	36
37	Police and Fire Contracts	37
38	Other Public Safety (include ambulance)	38
39	Streets and Highways	39
40	Sanitation (Garbage, Recycling, S.A.C. and Other Refuse) (enterprise fund accounting preferred).....	40
41	Libraries	41
42	Parks and Recreation (include hall rent, community center, park dedication fees)	42
43	Airports (include hangar rent).....	43
44	Transit.....	44
45	Cemetery (include plot sales).....	45
46	Other Service Charges (include W.A.C., rents)	46
47	TOTAL CHARGES FOR SERVICES (add lines 36 through 46).....	47 \$ -
48	FINES AND FORFEITS (35000)	48
49	ADMINISTRATIVE FINES (per M.S. 169.999 total collected, not net) (35000)	49

MISCELLANEOUS REVENUES

50	Investment Earnings (checking, savings, interest and investments)	50	\$	1,750
51	All Other Revenue (identify each category and amount)	51		
52	TOTAL REVENUES (should equal total on financial statement)	52	\$	22,507

OTHER FINANCING SOURCES

53	Investments - Sold or matured (CDs., savings withdrawals, etc.)	53		
54	Borrowing - Bonds Issued (net proceeds) (Include bond premiums and discounts).....	54		
55	- Other Long-Term Debt (Include capital leases).....	55		
56	- Short-Term Debt	56		
57	Other Financing Sources (Include Interfund Debt, Sales of Fixed Assets)	57		
58	Transfers from Enterprise Funds and Internal Service Funds	58		
59	Transfers from Governmental Funds	59		
60	TOTAL REVENUES AND OTHER FINANCING SOURCES	60	\$	22,507

Belle Creek Watershed

SECTION II: EXPENDITURES

For the Year Ended
January 0, 1900

Include all governmental funds and component units. Exclude enterprise funds (sewer, etc.).

		Amount (round to nearest dollar)
GENERAL GOVERNMENT		
1	Governing Board (including Mayor)	1
2	Administration and Finance (clerk/treasurer, deputy clerk, etc.)	2
3	Other General Government (elections, audit, legal, accounting, etc.)	3
4	General Government - Capital Outlay	4
PUBLIC SAFETY		
5	Police/Sheriff - Current Expenditures (include police relief, forfeiture fund)	5
6	- Capital Outlay	6
7	Corrections - Current Expenditures	7
8	- Capital Outlay	8
9	Ambulance - Current Expenditures (include rescue squad, 1st responders)	9
10	- Capital Outlay	10
11	Fire - Current Expenditures (include fire relief)	11
12	- Capital Outlay	12
13	Other Protection - Current Expenditures (include building inspection, flood control)	13
14	- Capital Outlay	14
STREETS AND HIGHWAYS (Roads and Bridges)		
15	Administration	15
16	Street Maintenance and Storm Sewers (include street cleaning)	16
17	Snow and Ice Removal	17
18	Street Engineering	18
19	Street Lighting	19
20	Street Construction - Capital Outlay (include bridges, sidewalks and storm sewers)	20
21	Street - Other Capital Outlay (buildings and equipment).....	21
SANITATION		
22	Garbage and Other Refuse Collection and Disposal (enterprise fund accounting preferred)	22
23	Other Sanitation - Current Expenditures (weed & pest control, recycling).....	23
24	Sanitation - Capital Outlay	24
HEALTH		
25	Current Expenditures	25
26	Capital Outlay	26
HUMAN SERVICES		
27	Income Maintenance	27
28	Social Services	28
29	Other Human Services Costs	29
30	Capital Outlay	30
EDUCATION		
31	Current Expenditures	31
32	Capital Outlay	32
CULTURE AND RECREATION		
33	Libraries - Current Expenditures	33
34	- Capital Outlay	34
35	Parks and Recreation - Current Expenditures (include community center, Cable TV).....	35
36	- Capital Outlay	36
HOUSING AND ECONOMIC DEVELOPMENT		
37	Housing and Urban Redevelopment - Current Expenditures	37
38	- Capital Outlay	38
39	Economic Development - Current Expenditures (include business loans).....	39
40	- Capital Outlay	40

CONSERVATION OF NATURAL RESOURCES

41	Current Expenditures	41	\$	7,771
42	Capital Outlay	42		

MISCELLANEOUS EXPENDITURES

43	Airports - Current Expenditures	43		
44	- Capital Outlay	44		
45	Transit - Current Expenditures.....	45		
46	- Capital Outlay.....	46		
47	Cemetery - Current Expenditures.....	47		
48	- Capital Outlay.....	48		
49	Pension Contribution (if not allocated)	49		
50	Insurance (if not allocated)	50	\$	6,754

51 All Other - Current Expenditures (identify each category and amount)

52 All Other - Capital Outlay (ONLY items not classified elsewhere) (identify each category and amount)

51	
52	

53 Capital Project Fund Outlay for Enterprise Funds (water, sewer, etc.).....

53	
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54 **TOTAL CURRENT EXPENDITURES**
Calculate (lines 1,2,3,5,7,9,11,13,15,16,17,18,19,22,23,25,27,28,29,31,33,35,37,39, 41,43,45,47,49,50,51).....

54	\$	17,201
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55 **TOTAL CAPITAL OUTLAY**
Calculate (lines 4,6,8,10,12,14,20,21,24,26,30,32,34,36,38,40,42,44,46,48,52,53)....

55	\$	-
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DEBT SERVICE

56	Principal Payments on Bonds	56		
57	Principal Payments on Other Long-term Debt and Short-term Debt	57		
58	Interest and Fiscal Charges (Bond Issuance Costs)	58		

59 **TOTAL EXPENDITURES (should equal total on financial statement)**
Calculate (Sum Lines 54 through 58).....

59	\$	17,201
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OTHER FINANCING USES

60	Investments - Purchased (CDs., savings deposits, etc.)	60		
61	Principal Payments - Refunded Bond (payment to escrow agent)	61		
62	Other Financing Uses (Include Interfund Debt)	62		
63	Transfers to Enterprise Funds and Internal Service Funds	63		
64	Transfers to Governmental Funds	64		

65 **TOTAL EXPENDITURES AND OTHER FINANCING USES**
Calculate (Sum Lines 59 through 64).....

65	\$	17,201
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