



## Grant All-Detail Report NPEA JPB Grant 2020

**Grant Title** - 2020 - NPEA JPB Grant (Area 7 - Southeast SWCD Technical Support)

**Grant ID** - P20-4015

**Organization** - Area 7 - Southeast SWCD Technical Support

Original Awarded Amount	<b>\$127,500.00</b>	Grant Execution Date	
Required Match Amount	\$12,750.00	Original Grant End Date	12/31/2022
Required Match %	10%	Grant Day To Day Contact	Glen Roberson
Current Awarded Amount	\$127,500.00	Current End Date	12/31/2022

### Budget Summary

	Budgeted	Spent	Balance Remaining*
Total Grant Amount	\$127,500.00	\$127,500.00	\$0.00
Total Match Amount	\$12,750.00	\$12,750.00	\$0.00
Total Other Funds	\$0.00	\$0.00	\$0.00
<b>Total</b>	<b>\$140,250.00</b>	<b>\$140,250.00</b>	<b>\$0.00</b>

*\*Grant balance remaining is the difference between the Awarded Amount and the Spent Amount. Other values compare budgeted and spent amounts.*

### Budget Details

Activity Name	Activity Category	Source Type	Source Description	Budgeted	Spent	Last Transaction Date	Matching Fund
Administration	Administration /Coordination	Current State Grant	2020 - NPEA JPB Grant (Area 7 - Southeast SWCD Technical Sup..	\$10,000.00	\$10,000.00	2/21/2020	N
Administration	Administration /Coordination	Local Fund	Host & Fiscal Agent Expenses exceeding grant funds	\$12,750.00	\$12,750.00	12/31/2019	Y

Activity Name	Activity Category	Source Type	Source Description	Budgeted	Spent	Last Transaction Date	Matching Fund
Capital Equipment	Supplies/Equipment	Current State Grant	2020 - NPEA JPB Grant (Area 7 - Southeast SWCD Technical Sup..	\$0.00			N
Landowner cash match beyond cost share requirements	Agricultural Practices	Landowner Fund	landowner cash	\$0.00			Y
Personnel Services: employ lead engineer for TSA (Fryer)	Technical/Engineering Assistance	Current State Grant	2020 - NPEA JPB Grant (Area 7 - Southeast SWCD Technical Sup..	\$117,500.00	\$117,500.00	6/30/2020	N
Personnel Services: employ lead engineer for TSA (Fryer)	Technical/Engineering Assistance	Local Fund	Local funds used to supplement grant to employ TSA technical staff	\$0.00			Y

### Activity Details Summary

Activity Details	Total Action Count	Total Activity Mapped	Proposed Size / Unit	Actual Size / Unit
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### Proposed Activity Indicators

Activity Name	Indicator Name	Value & Units	Waterbody	Calculation Tool	Comments
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### Final Indicators Summary

Indicator Name	Total Value	Unit
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## Grant Activity

Grant Activity - Administration			
Description	Host & Fiscal Agent Administrative work on TSA program.		
Category	ADMINISTRATION/COORDINATION		
Start Date	19-Jul-19	End Date	21-Feb-20
Has Rates and Hours?	No		
Actual Results	<p>7/19-12/31/19: Used unpaid Goodhue admin hrs (Roberson, Krier) to meet match requirements. Krier admin 142.5 hrs x \$40.77 = \$5809.73; Roberson admin 72.52 hrs x \$95.70 = \$6940.27.</p> <p>2020: Spent \$10,000 on Host District Admin. Match provided by Host District admin staff beyond any grant reimbursement, all accounted for in the previous 6 month period report.</p>		

Grant Activity - Capital Equipment			
Description	Vehicle to replace aging 1997 1500 chevy truck		
Category	SUPPLIES/EQUIPMENT		
Start Date	19-Jul-19	End Date	
Has Rates and Hours?	No		
Actual Results	2019: No expenses.		

Grant Activity - Landowner cash match beyond cost share requirements			
Description	Landowner cash match beyond cost share requirements on projects assisted by TSA.		
Category	AGRICULTURAL PRACTICES		
Start Date	19-Jul-19	End Date	
Has Rates and Hours?	No		
Actual Results	2019: No projects.		

**Grant Activity - Personnel Services: employ lead engineer for TSA (Fryer)**

<b>Description</b>	Expenses to employ TSA technical / Engineering Staff.		
<b>Category</b>	TECHNICAL/ENGINEERING ASSISTANCE		
<b>Start Date</b>	19-Jul-19	<b>End Date</b>	30-Jun-20
<b>Has Rates and Hours?</b>	No		
<b>Actual Results</b>	<p>7/19/19-12/31/19: Paid P.E. Fryer 656.5 hrs x \$85.36 = \$56,038.84 for work in this period, less RCPP grant work. Hours prior to 7/19 used as match for P19-3319 plus local funds. Fryer coordinated technical activities and provided engineering work.</p> <p>*Revised report for period 7/19/2019-12/31/2019 to account for technical funding provided by TSA for grant P16-9812 Fillmore Field to Stream. Fryer 32 hrs on Josh Dahl Project + 101 hrs on Perry Omodt Grassed waterway project @ \$85.36 per hour = \$11,352.88. This amount was reduced from this grant (P20-4015). revised PAR report has been attached.</p> <p>2020: Employed TSA staff, using all funding from this grant by 6/30/2020. Spent \$117,500 on Engineering staff (Lead P.E. Fryer 702.75 hrs x \$91.78 = \$64,498.40 this 6 month period plus \$113.82 computer bill &amp; \$122.50 PE license renewal; and 100.65 hrs x \$80.27 = \$8079.32 for PE Bruss. Technical work plus some project coordination.</p>		

**Grant Attachments**

Document Name	Document Type	Description
<b>2019 JPB July-Dec Billable Rates (Comp Time) Use This One</b>	Grant	2020 - NPEA JPB Grant (Area 7 - Southeast SWCD Technical Support)
<b>2020 NPEA/Enhanced Tech Services</b>	Grant Agreement	2020 NPEA-Enhanced Tech Services - Area 7 - Southeast SWCD Technical Support
<b>2020 NPEA/Enhanced Tech Services EXECUTED</b>	Grant Agreement	2020 NPEA-Enhanced Tech Services - Area 7 - Southeast SWCD Technical Support
<b>All Details Report</b>	Workflow Generated	Workflow Generated - All Details Report - 01/15/2020
<b>All Details Report</b>	Workflow Generated	Workflow Generated - All Details Report - 02/11/2020
<b>All Details Report</b>	Workflow Generated	Workflow Generated - All Details Report - 08/04/2020
<b>All Details Report</b>	Workflow Generated	Workflow Generated - All Details Report - 07/29/2020
<b>All Details Report</b>	Workflow Generated	Workflow Generated - All Details Report - 02/12/2020

Document Name	Document Type	Description
All Details Report	Workflow Generated	Workflow Generated - All Details Report - 02/12/2020
All Details Report	Workflow Generated	Workflow Generated - All Details Report - 08/04/2020
All Details Report	Workflow Generated	Workflow Generated - All Details Report - 02/07/2020
All Details Report	Workflow Generated	Workflow Generated - All Details Report - 01/16/2020
Computer Danamics Invoice 32736 Fryer pc assistance	Grant	2020 - NPEA JPB Grant (Area 7 - Southeast SWCD Technical Support)
Financial Report P20-4015 Final signed	Grant	2020 - NPEA JPB Grant (Area 7 - Southeast SWCD Technical Support)
Invoice # 32736	Grant	2020 - NPEA JPB Grant (Area 7 - Southeast SWCD Technical Support)
MN Engineering licence renewal Fryer	Grant	2020 - NPEA JPB Grant (Area 7 - Southeast SWCD Technical Support)
PAR 2019 TSA July to December TSA updated Feb 11 2020	Grant	2020 - NPEA JPB Grant (Area 7 - Southeast SWCD Technical Support)
PAR 2019 TSA July to December TSA updated Jan 16 2020	Grant	2020 - NPEA JPB Grant (Area 7 - Southeast SWCD Technical Support)
PAR 2020 TSA January to June TSA revised July 28 2020	Grant	2020 - NPEA JPB Grant (Area 7 - Southeast SWCD Technical Support)
PAR Pete Fryer July to Dec 2019 revised Feb 2020	Grant	2020 - NPEA JPB Grant (Area 7 - Southeast SWCD Technical Support)
PAR Pete Fryer July to Dec 2019 revised Feb 2020	Grant	2020 - NPEA JPB Grant (Area 7 - Southeast SWCD Technical Support)
Work Plan	Workflow Generated	Workflow Generated - Work Plan - 07/29/2020
Work Plan	Workflow Generated	Workflow Generated - Work Plan - 07/15/2019