



Grant All-Detail Report Enhanced Shared Technical Services 2020

Grant Title - 2020 - Enhanced Shared Technical Services (Area 7 - Southeast SWCD Technical Support)

Grant ID - P20-4023

Organization - Area 7 - Southeast SWCD Technical Support

Original Awarded Amount	\$242,500.00	Grant Execution Date	
Required Match Amount	\$24,250.00	Original Grant End Date	12/31/2022
Required Match %	10%	Grant Day To Day Contact	Glen Roberson
Current Awarded Amount	\$242,500.00	Current End Date	12/31/2022

Budget Summary

	Budgeted	Spent	Balance Remaining*
Total Grant Amount	\$242,500.00	\$242,500.00	\$0.00
Total Match Amount	\$24,250.11	\$24,250.11	\$0.00
Total Other Funds	\$2,500.00	\$2,500.00	\$0.00
Total	\$269,250.11	\$269,250.11	\$0.00

*Grant balance remaining is the difference between the Awarded Amount and the Spent Amount. Other values compare budgeted and spent amounts.

Budget Details

Activity Name	Activity Category	Source Type	Source Description	Budgeted	Spent	Last Transaction Date	Matching Fund
Administration	Administration /Coordination	Local Fund	local cash	\$24,250.11	\$24,250.11	6/30/2020	Y
Capital Equipment	Supplies/Equipment	Current State Grant	2020 - Enhanced Shared Technical Services (Area 7 - Southea..	\$16,005.00	\$16,005.00	8/13/2019	N

Activity Name	Activity Category	Source Type	Source Description	Budgeted	Spent	Last Transaction Date	Matching Fund
Landowner Fund	Agricultural Practices	Landowner Fund	landowner cash	\$0.00			Y
Personnel Services	Technical/Engineering Assistance	Current State Grant	2020 - Enhanced Shared Technical Services (Area 7 - Southea..	\$221,464.73	\$221,632.26	6/30/2020	N
Personnel Services	Technical/Engineering Assistance	Local Fund	local cash	\$0.00			Y
Personnel Services	Technical/Engineering Assistance	Other State funds not in eLINK	Other revenue: including MAWQCP	\$2,500.00	\$2,500.00	12/31/2019	N
Soil Health Position Expenses	Technical/Engineering Assistance	Current State Grant	2020 - Enhanced Shared Technical Services (Area 7 - Southea..	\$5,030.27	\$4,862.74	8/17/2020	N

Activity Details Summary

Activity Details	Total Action Count	Total Activity Mapped	Proposed Size / Unit	Actual Size / Unit
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Proposed Activity Indicators

Activity Name	Indicator Name	Value & Units	Waterbody	Calculation Tool	Comments
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Final Indicators Summary

Indicator Name	Total Value	Unit
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Grant Activity

Grant Activity - Administration			
Description	Host & Fiscal Agent match beyond billable rate reimbursement to support TSA program.		
Category	ADMINISTRATION/COORDINATION		
Start Date	19-Jul-19	End Date	30-Jun-20
Has Rates and Hours?	No		
Actual Results	<p>2019: Utilized 34.48 hrs Admin match from Roberson and 142.5 hr from Krier during this period.</p> <p>2020: Utilized 146.17 hrs x \$97.04 = \$14184.34 Admin match from Roberson + 139.25 hrs x \$48.59 = \$6766.15 Krier during this period.</p>		

Grant Activity - Capital Equipment			
Description	purchase Capital equipment, supplementing NPEA Base grant.		
Category	SUPPLIES/EQUIPMENT		
Start Date	19-Jul-19	End Date	13-Aug-19
Has Rates and Hours?	No		
Actual Results	2019: Trimble R10 survey instrument purchased in August for use by Jason Rochester in Caledonia. Frontier Precision Inc. was vendor.		

Grant Activity - Landowner Fund			
Description	Landowner cash match beyond required cost share on eligible projects assisted by TSA staff.		
Category	AGRICULTURAL PRACTICES		
Start Date	19-Jul-19	End Date	
Has Rates and Hours?	No		
Actual Results	2019: No match spent.		

Grant Activity - Personnel Services			
Description	Employ TSA Technical staff beyond lead engineer. currently 3 full time staff (Bruss, Rochester, Nelson).		
Category	TECHNICAL/ENGINEERING ASSISTANCE		
Start Date	19-Jul-19	End Date	30-Jun-20
Has Rates and Hours?	Yes		
Actual Results	<p>2019: Charged TSA staff time for Bruss, Rochester, Nelson to this grant (they also worked under other grants including P17-4048 & Training grant). Staff worked on SWCD priority projects.</p> <p>2/11/2020: revised PAR for Jason Rochester work on P16-9812 Fillmore Field-Stream work 7/19/19-12/31/19 (-4 hrs x 58.15 = \$-232.60)</p> <p>2020: Charged TSA staff time for Bruss (144.31 hrs x \$80.27 = \$11,584.08), Rochester (773.25 hrs x \$60.71 = \$46994.01), Nelson (704.11 hrs x \$60.47 = \$42577.53) to this grant (they also worked under other grants including P17-4048). Staff worked on SWCD priority projects.</p>		

Grant Activity - Soil Health Position Expenses			
Description	Support regional Soil Health Position located & employed by the Fillmore SWCD. 85% of position is paid by USDA NRCS grant. remaining 15% is covered by this + other funds.		
Category	TECHNICAL/ENGINEERING ASSISTANCE		
Start Date	19-Jul-19	End Date	30-Jun-20
Has Rates and Hours?	Yes		
Actual Results	<p>2019: Used some funds to supplement our Soil Health position (Dean Thomas) at the Fillmore SWCD. Included 49.25 hours of staff time, mileage, phone, and supplies expenses.</p> <p>2020: Used some funds to supplement our Soil Health position (Dean Thomas) at the Fillmore SWCD (\$2791.98 + \$429.26+398.56+657.93 for 15% of position expenses).</p>		

Grant Attachments

Document Name	Document Type	Description
2019 JPB July-Dec Billable Rates (Comp Time) Use This One	Grant	2020 - Enhanced Shared Technical Services (Area 7 - Southeast SWCD Technical Support)
2020 NPEA/Enhanced Tech Services	Grant Agreement	2020 NPEA-Enhanced Tech Services - Area 7 - Southeast SWCD Technical Support
2020 NPEA/Enhanced Tech Services EXECUTED	Grant Agreement	2020 NPEA-Enhanced Tech Services - Area 7 - Southeast SWCD Technical Support
All Details Report	Workflow Generated	Workflow Generated - All Details Report - 07/29/2020
All Details Report	Workflow Generated	Workflow Generated - All Details Report - 01/16/2020
All Details Report	Workflow Generated	Workflow Generated - All Details Report - 02/12/2020
All Details Report	Workflow Generated	Workflow Generated - All Details Report - 02/12/2020
Fillmore Soil Health Invoice 15% Jan to March 2020	Grant	2020 - Enhanced Shared Technical Services (Area 7 - Southeast SWCD Technical Support)
Financial Report P20-4023 Final signed	Grant	2020 - Enhanced Shared Technical Services (Area 7 - Southeast SWCD Technical Support)
Inv_10537_from_Fillmore_Soil_and_Water_Conservation_District_24384	Grant	2020 - Enhanced Shared Technical Services (Area 7 - Southeast SWCD Technical Support)
Inv_10813_from_Fillmore_Soil_and_Water_Conservation_District_64788	Grant	2020 - Enhanced Shared Technical Services (Area 7 - Southeast SWCD Technical Support)
MAWQCP tech work 2019 \$2500	Grant	2020 - Enhanced Shared Technical Services (Area 7 - Southeast SWCD Technical Support)
P20-4023 Frontier Precision R10 unit for Jason Rochester August 13 2019	Grant	2020 - Enhanced Shared Technical Services (Area 7 - Southeast SWCD Technical Support)
P20-4023 Grover Auto Inv	Grant	2020 - Enhanced Shared Technical Services (Area 7 - Southeast SWCD Technical Support)

Document Name	Document Type	Description
P20-4023 McCabe Repairs \$103.97 Soil Health truck expenses November 12 2019	Grant	2020 - Enhanced Shared Technical Services (Area 7 - Southeast SWCD Technical Support)
P20-4023 McCabe Repairs \$381.25 \$99.79 Soil Health truck expenses	Grant	2020 - Enhanced Shared Technical Services (Area 7 - Southeast SWCD Technical Support)
PAR 2019 TSA July to December TSA updated Feb 11 2020	Grant	2020 - Enhanced Shared Technical Services (Area 7 - Southeast SWCD Technical Support)
PAR 2019 TSA July to December TSA updated Jan 16 2020	Grant	2020 - Enhanced Shared Technical Services (Area 7 - Southeast SWCD Technical Support)
PAR 2020 TSA January to June TSA revised August 17 2020	Grant	2020 - Enhanced Shared Technical Services (Area 7 - Southeast SWCD Technical Support)
PAR Chris Nelson July to December 2019 Revised July 2020 signed	Grant	2020 - Enhanced Shared Technical Services (Area 7 - Southeast SWCD Technical Support)
PAR Jason Rochester July 1 to Dec 31 2019	Grant	2020 - Enhanced Shared Technical Services (Area 7 - Southeast SWCD Technical Support)
Premier Auto Glass windshield invoice Soil Health truck April 2020	Grant	2020 - Enhanced Shared Technical Services (Area 7 - Southeast SWCD Technical Support)
Work Plan	Workflow Generated	Workflow Generated - Work Plan - 07/15/2019